



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,727,852.56	0.00	10,727,852.56	0.00	6,317,363.37	10,727,852.56
A02	Derechos Humanos	591,053.21	0.00	591,053.21	0.00	532,792.22	591,053.21
B00	SINDICATURAS	1,440,734.90	0.00	1,440,734.90	0.00	1,021,717.46	1,440,734.90
C00	REGIDURIAS	5,223,557.44	0.00	5,223,557.44	0.00	4,152,584.29	5,223,557.44
D00	SECRETARIA DEL AYUNTAMIENTO	3,854,624.30	0.00	3,854,624.30	189.51	3,140,331.53	3,854,434.79
E00	ADMINISTRACIÓN	4,379,957.71	0.00	4,379,957.71	6,640.00	3,312,139.73	4,373,317.71
E01	Planeación	152,501.99	0.00	152,501.99	0.00	347,181.59	152,501.99
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,434,802.57	0.00	5,434,802.57	0.00	2,952,875.40	5,434,802.57
F01	Desarrollo Urbano y Servicios Públicos	214,621.80	0.00	214,621.80	0.00	122,868.78	214,621.80
G00	ECOLOGÍA	755,760.16	0.00	755,760.16	0.00	482,043.53	755,760.16
H00	SERVICIOS PUBLICOS	14,610,760.72	0.00	14,610,760.72	-80.00	10,681,099.96	14,610,840.72
I01	Desarrollo Social	2,747,892.33	0.00	2,747,892.33	0.00	1,571,649.33	2,747,892.33
J00	GOBIERNO MUNICIPAL	931,025.01	0.00	931,025.01	0.00	1,192,027.02	931,025.01
K00	CONTRALORIA	828,165.42	0.00	828,165.42	0.00	601,643.33	828,165.42
L00	TESORERIA	45,823,485.02	0.00	45,823,485.02	-372,780.65	35,126,152.08	46,196,265.67
M00	CONSEJERIA JURIDICA	1,864,968.54	0.00	1,864,968.54	0.00	662,016.08	1,864,968.54
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,668,139.80	0.00	1,668,139.80	0.00	872,338.75	1,668,139.80
N01	Desarrollo Agropecuario	1,257,786.08	0.00	1,257,786.08	0.00	660,612.76	1,257,786.08
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,833,706.15	0.00	1,833,706.15	0.00	1,738,924.78	1,833,706.15
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,306,840.87	0.00	8,306,840.87	0.00	5,229,256.59	8,306,840.87
TOTAL DEL GASTO		112,648,236.58	0.00	112,648,236.58	-366,031.14	80,717,618.58	113,014,267.72

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. DALIA JANNET TOLA GUZMÁN