



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	19,285,358.22	-518,000.00	18,767,358.22	-2,096.08	14,235,560.47	18,769,454.30
A02	Derechos Humanos	985,045.97	0.00	985,045.97	0.00	955,070.84	985,045.97
B00	SINDICATURAS	2,460,706.64	-33,000.00	2,427,706.64	0.00	1,983,074.49	2,427,706.64
C00	REGIDURIAS	8,610,011.53	0.00	8,610,011.53	0.00	7,371,784.32	8,610,011.53
D00	SECRETARIA DEL AYUNTAMIENTO	6,903,745.81	0.00	6,903,745.81	1,567.59	6,481,672.18	6,902,178.22
E00	ADMINISTRACIÓN	8,274,573.07	0.00	8,274,573.07	6,640.00	6,691,249.39	8,267,933.07
E01	Planeación	250,120.70	156,000.00	406,120.70	0.00	575,768.30	406,120.70
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	33,129,792.09	395,000.00	33,524,792.09	98,205.86	7,244,863.67	33,426,586.23
F01	Desarrollo Urbano y Servicios Públicos	351,905.18	0.00	351,905.18	0.00	226,228.07	351,905.18
G00	ECOLOGÍA	1,286,043.57	0.00	1,286,043.57	0.00	930,809.71	1,286,043.57
H00	SERVICIOS PUBLICOS	26,507,513.08	-63,000.00	26,444,513.08	19,416.58	20,634,077.83	26,425,096.50
I01	Desarrollo Social	4,555,841.00	63,000.00	4,618,841.00	500.00	3,025,074.60	4,618,341.00
J00	GOBIERNO MUNICIPAL	1,530,449.78	0.00	1,530,449.78	0.00	2,436,135.81	1,530,449.78
K00	CONTRALORIA	1,367,726.43	0.00	1,367,726.43	1,100.00	1,122,221.30	1,366,626.43
L00	TESORERIA	72,244,037.23	0.00	72,244,037.23	-372,780.65	57,471,948.62	72,616,817.88
M00	CONSEJERIA JURIDICA	3,468,894.14	0.00	3,468,894.14	0.00	1,303,187.02	3,468,894.14
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,485,215.21	0.00	3,485,215.21	0.00	1,733,886.60	3,485,215.21
N01	Desarrollo Agropecuario	2,164,904.97	0.00	2,164,904.97	0.00	1,205,330.13	2,164,904.97
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,061,831.63	0.00	3,061,831.63	0.00	3,142,255.99	3,061,831.63
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,658,191.18	0.00	21,658,191.18	51,681.00	13,912,440.75	21,606,510.18
TOTAL DEL GASTO		221,581,907.43	0.00	221,581,907.43	-195,765.70	152,682,640.09	221,777,673.13

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. DALIA JANNET TOLA GUZMÁN