VALLE DE BRAVO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107 **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	29,037,777.55	8,784,082.09	37,821,859.64	41,800,235.43	40,519,269.07	-3,978,375.79
A02	Derechos Humanos	1,445,110.63	93,000.00	1,538,110.63	1,469,256.92	1,469,106.92	68,853.71
B00	SINDICATURAS	2,615,108.50	-590,000.00	2,025,108.50	1,750,097.49	1,750,097.49	275,011.01
C01	Regiduría I	4,211,053.72	-1,897,100.00	2,313,953.72	2,232,993.57	2,232,993.57	80,960.15
C02	Regiduría II	1,030,589.38	6,891.00	1,037,480.38	811,567.54	811,567.54	225,912.84
C03	Regiduría III	1,030,589.38	0.00	1,030,589.38	839,423.28	837,964.08	191,166.10
C04	Regiduría IV	1,030,589.38	0.00	1,030,589.38	803,153.75	803,153.75	227,435.63
C05	Regiduría V	1,030,589.38	0.00	1,030,589.38	817,503.61	815,283.61	213,085.77
C06	Regiduría VI	1,030,589.38	0.00	1,030,589.38	812,400.83	812,400.83	218,188.55
C07	Regiduría VII	1,030,589.38	0.00	1,030,589.38	786,174.61	786,174.61	244,414.77
C08	Regiduría VIII	1,030,589.38	0.00	1,030,589.38	787,967.63	787,967.63	242,621.75
C09	Regiduría IX	1,030,589.38	0.00	1,030,589.38	835,119.29	820,610.45	195,470.09
C10	Regiduría X	1,030,589.38	0.00	1,030,589.38	815,719.20	813,382.20	214,870.18
D00	SECRETARIA DEL AYUNTAMIENTO	32,213,330.85	-1,285,712.09	30,927,618.76	23,456,231.72	22,044,568.36	7,471,387.04
E00	ADMINISTRACIÓN	11,550,805.06	7,012,437.00	18,563,242.06	17,529,516.68	15,686,614.95	1,033,725.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	89,738,131.41	-1,374,764.00	88,363,367.41	55,779,597.31	53,264,845.14	32,583,770.10
G00	ECOLOGÍA	2,099,068.57	106,648.00	2,205,716.57	2,241,190.64	2,234,236.54	-35,474.07
H00	SERVICIOS PUBLICOS	58,275,857.80	-8,247,560.00	50,028,297.80	46,443,275.82	45,994,791.60	3,585,021.98
I01	Desarrollo Social	17,709,798.05	-458,900.00	17,250,898.05	16,630,698.72	16,385,431.66	620,199.33
J00	GOBIERNO MUNICIPAL	7,562,903.97	1,261,078.00	8,823,981.97	7,223,354.51	7,222,480.51	1,600,627.46
K00	CONTRALORIA	2,297,257.59	47,000.00	2,344,257.59	2,278,426.61	2,278,426.61	65,830.98
L00	TESORERIA	125,387,174.25	-1,734,653.00	123,652,521.25	98,319,089.19	98,314,118.59	25,333,432.06
M00	CONSEJERIA JURIDICA	7,322,660.69	1,026,683.00	8,349,343.69	7,194,032.61	7,191,277.61	1,155,311.08
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,745,652.43	-146,410.00	3,599,242.43	2,953,623.93	2,952,261.25	645,618.50
N01	Desarrollo Agropecuario	2,620,345.92	-86,683.00	2,533,662.92	2,057,728.11	2,057,728.11	475,934.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,066,521.68	-1,919,108.00	19,147,413.68	16,717,297.69	16,665,783.83	2,430,115.99
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	901,310.39	0.00	901,310.39	748,351.32	748,351.32	152,959.07
	TOTAL DEL GASTO	**429,075,173.48**	**596,929.00**	**429,672,102.48**	**354,134,028.01**	**346,300,887.83**	**75,538,074.47**

PRESIDENTE MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

TESORERO MUNICIPAL

C.P. MARIO ANTONIO CASTILLO BALBUENA

SECRETARIO DEL H. AYUNTAMIENTO

LIC. JOSÉ RICARDO TOVAR SAN VICENTE

AYUNTAMIENTO CONSTITUCIONAL VALLE DE BRAVO 2019-2021

PRESIDENCIA MUNICIPAL

TESORERÍA MUNICIPAL

SECRETARÍA DEL AYUNTAMIENTO

OSFAIM106/10/05

FECHA DE ELABORACION: 22/10/2019 Hoja: 1 de 1