



VALLE DE BRAVO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	40,313,780.62	20,120,781.48	60,434,562.10	59,518,154.61	58,017,819.12	916,407.49
A02	Derechos Humanos	2,091,243.13	114,180.00	2,205,423.13	2,161,919.80	2,161,919.80	43,503.33
B00	SINDICATURAS	3,768,424.54	-1,095,154.00	2,673,270.54	2,585,591.42	2,585,591.42	87,679.12
C01	Regiduría I	6,068,224.15	-2,242,411.00	3,825,813.15	3,681,571.21	3,681,571.21	144,241.94
C02	Regiduría II	1,503,358.40	-255,582.00	1,247,776.40	1,206,632.30	1,206,632.30	41,144.10
C03	Regiduría III	1,503,358.40	-249,203.00	1,254,155.40	1,241,257.99	1,238,897.99	12,897.41
C04	Regiduría IV	1,503,358.40	-266,280.00	1,237,078.40	1,192,449.31	1,192,449.31	44,629.09
C05	Regiduría V	1,503,358.40	-254,691.00	1,248,667.40	1,203,743.57	1,203,743.57	44,923.83
C06	Regiduría VI	1,503,358.40	-261,880.00	1,241,478.40	1,197,792.35	1,197,792.35	43,686.05
C07	Regiduría VII	1,503,358.40	-287,680.00	1,215,678.40	1,162,733.57	1,162,733.57	52,944.83
C08	Regiduría VIII	1,503,358.40	-278,581.00	1,224,777.40	1,170,626.59	1,167,726.59	54,150.81
C09	Regiduría IX	1,503,358.40	-241,841.00	1,261,517.40	1,221,576.24	1,221,576.24	39,941.16
C10	Regiduría X	1,503,358.40	-243,067.00	1,260,291.40	1,204,062.73	1,204,062.73	56,228.67
D00	SECRETARIA DEL AYUNTAMIENTO	43,998,075.80	-8,072,159.09	35,925,916.71	35,689,664.00	33,808,866.02	236,252.71
E00	ADMINISTRACIÓN	16,043,295.83	10,929,652.91	26,972,948.74	26,695,220.90	26,653,720.10	277,727.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	112,696,471.80	41,837,532.63	154,534,004.43	139,640,753.80	117,253,191.13	14,893,250.63
G00	ECOLOGÍA	2,979,302.25	169,008.00	3,148,310.25	3,122,819.87	3,115,312.15	25,490.38
H00	SERVICIOS PUBLICOS	80,113,969.31	-9,761,650.78	70,352,318.53	69,310,083.05	68,986,352.57	1,042,235.48
I01	Desarrollo Social	25,615,013.52	-513,527.00	25,101,486.52	24,670,018.77	24,586,149.01	431,467.75
J00	GOBIERNO MUNICIPAL	10,914,302.89	-214,427.70	10,699,875.19	10,513,607.22	10,495,205.32	186,267.97
K00	CONTRALORIA	3,269,728.31	93,978.00	3,363,706.31	3,306,414.97	3,306,414.97	57,291.34
L00	TESORERIA	160,050,725.66	-22,853,246.87	137,197,478.79	128,969,734.35	128,962,369.35	8,227,744.44
M00	CONSEJERIA JURIDICA	10,159,954.53	122,455.44	10,282,409.97	10,009,125.27	9,979,867.39	273,284.70
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,274,051.94	-130,595.00	5,143,456.94	4,790,853.25	4,782,096.75	352,603.69
N01	Desarrollo Agropecuario	3,712,151.33	-450,417.00	3,261,734.33	3,059,634.50	3,056,154.50	202,099.83
Q00	SEGURIDAD PUBLICA Y TRANSITO	29,572,998.04	-5,829,920.53	23,743,077.51	23,528,040.72	23,492,053.80	215,036.79
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,194,238.65	65,455.00	1,259,693.65	1,052,250.49	1,052,250.49	207,443.16
TOTAL DEL GASTO		571,366,177.90	19,950,729.49	591,316,907.39	563,106,332.85	536,772,519.75	28,210,574.54



PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ



TESORERO MUNICIPAL

TESORERÍA MUNICIPAL

C.P. MARIO ANTONIO CASTILLO BALBUENA



SECRETARIO DEL H. AYUNTAMIENTO

SECRETARÍA DEL AYUNTAMIENTO

LIC. JOSÉ RICARDO TOVAR SAN VICENTE