



VALLE DE BRAVO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	9,921,133.24	0.00	9,921,133.24	12,077,962.59	11,913,957.62	-2,156,829.35
A02	Derechos Humanos	427,551.55	0.00	427,551.55	598,904.05	598,904.05	-171,352.50
B00	SINDICATURAS	568,518.62	0.00	568,518.62	761,873.98	760,673.98	-193,355.36
C01	Regiduría I	678,482.49	0.00	678,482.49	1,314,560.02	1,314,560.02	-636,077.53
C02	Regiduría II	336,708.58	0.00	336,708.58	350,339.20	350,339.20	-13,630.62
C03	Regiduría III	336,708.58	0.00	336,708.58	384,126.34	350,125.58	-47,417.76
C04	Regiduría IV	336,708.58	0.00	336,708.58	349,843.16	349,843.16	-13,134.58
C05	Regiduría V	336,708.58	0.00	336,708.58	346,169.23	346,169.23	-9,460.65
C06	Regiduría VI	336,708.58	0.00	336,708.58	341,182.50	341,182.50	-4,473.92
C07	Regiduría VII	336,708.58	0.00	336,708.58	331,449.30	331,449.30	5,259.28
C08	Regiduría VIII	336,708.58	0.00	336,708.58	331,453.95	331,453.95	5,254.63
C09	Regiduría IX	336,708.58	0.00	336,708.58	341,027.02	341,027.02	-4,318.44
C10	Regiduría X	336,708.58	0.00	336,708.58	339,432.50	339,432.50	-2,723.92
D00	SECRETARIA DEL AYUNTAMIENTO	14,147,007.29	0.00	14,147,007.29	7,093,343.72	6,508,999.10	7,053,663.57
E00	ADMINISTRACIÓN	11,228,802.54	0.00	11,228,802.54	9,209,221.17	5,951,020.25	2,019,581.37
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	7,828,677.12	0.00	7,828,677.12	10,431,747.56	10,387,489.56	-2,603,070.44
F01	Desarrollo Urbano y Servicios Públicos	170,460.39	0.00	170,460.39	238,734.14	238,734.14	-68,273.75
G00	ECOLOGÍA	678,372.05	0.00	678,372.05	814,671.83	812,926.03	-136,299.78
H00	SERVICIOS PUBLICOS	15,873,507.44	0.00	15,873,507.44	17,170,666.72	16,762,447.64	-1,297,159.28
I01	Desarrollo Social	5,337,065.44	0.00	5,337,065.44	7,022,966.27	6,834,556.31	-1,685,900.83
J00	GOBIERNO MUNICIPAL	2,418,084.69	0.00	2,418,084.69	2,611,907.01	2,606,107.01	-193,822.32
K00	CONTRALORIA	678,958.43	0.00	678,958.43	836,025.49	836,025.49	-157,067.06
L00	TESORERIA	54,601,137.84	2,164,939.28	56,766,077.12	76,742,399.97	76,688,931.97	-19,976,322.85
M00	CONSEJERIA JURIDICA	2,117,898.81	0.00	2,117,898.81	7,804,944.51	7,775,171.31	-5,687,045.70
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	969,535.23	0.00	969,535.23	1,518,638.47	1,518,638.47	-549,103.24
N01	Desarrollo Agropecuario	659,032.21	0.00	659,032.21	861,239.44	861,239.44	-202,207.23
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,064,119.44	0.00	5,064,119.44	5,691,621.09	5,668,960.29	-627,501.65
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	291,684.63	0.00	291,684.63	300,672.96	300,672.96	-8,988.33
T00	PROTECCIÓN CIVIL	1,104,405.10	0.00	1,104,405.10	1,509,057.07	1,372,109.79	-404,651.97
TOTAL DEL GASTO		137,794,811.77	2,164,939.28	139,959,751.05	167,726,181.26	162,793,147.87	-27,766,430.21

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

C.P. MARIO ANTONIO CASTILLO BALBUENA

LIC. JOSÉ RICARDO TOVAR SAN VICENTE