



VALLE DE BRAVO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	30,124,630.45	370,000.00	30,494,630.45	28,638,291.47	27,655,902.15	1,856,338.98
A02	Derechos Humanos	1,487,033.48	0.00	1,487,033.48	1,417,015.73	1,417,015.73	70,017.75
B00	SINDICATURAS	1,886,355.30	0.00	1,886,355.30	1,831,344.34	1,828,212.34	55,010.96
C01	Regiduría I	2,264,726.67	400,000.00	2,664,726.67	3,110,712.05	3,110,712.05	-445,985.38
C02	Regiduría II	849,103.93	0.00	849,103.93	841,140.42	841,140.42	7,963.51
C03	Regiduría III	849,103.93	30,000.00	879,103.93	875,244.36	875,244.36	3,859.57
C04	Regiduría IV	849,103.93	0.00	849,103.93	839,294.38	839,294.38	9,809.55
C05	Regiduría V	849,103.93	0.00	849,103.93	837,193.87	837,193.87	11,910.06
C06	Regiduría VI	849,103.93	0.00	849,103.93	828,083.72	828,083.72	21,020.21
C07	Regiduría VII	849,103.93	0.00	849,103.93	822,181.92	822,181.92	26,922.01
C08	Regiduría VIII	849,103.93	0.00	849,103.93	822,609.39	822,609.39	26,494.54
C09	Regiduría IX	849,103.93	0.00	849,103.93	829,042.20	829,042.20	20,061.73
C10	Regiduría X	849,103.93	0.00	849,103.93	825,668.24	825,668.24	23,435.69
D00	SECRETARIA DEL AYUNTAMIENTO	43,395,589.44	-6,275,000.00	37,120,589.44	20,384,669.48	19,485,653.80	16,735,919.96
E00	ADMINISTRACIÓN	34,222,235.41	-2,961,000.00	31,261,235.41	26,536,075.10	24,312,580.78	4,725,160.31
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	67,613,826.00	-1,254,000.00	66,359,826.00	48,389,570.46	48,149,662.66	17,970,255.54
F01	Desarrollo Urbano y Servicios Públicos	603,182.82	0.00	603,182.82	566,888.92	566,888.92	36,293.90
G00	ECOLOGÍA	2,275,086.18	0.00	2,275,086.18	2,055,082.99	2,054,328.99	220,003.19
H00	SERVICIOS PUBLICOS	49,269,981.74	-23,500.00	49,246,481.74	55,926,387.26	53,579,153.21	-6,679,905.52
I01	Desarrollo Social	17,908,338.58	1,633,500.00	19,541,838.58	18,257,742.15	17,703,338.61	1,284,096.43
J00	GOBIERNO MUNICIPAL	7,676,385.57	0.00	7,676,385.57	6,783,433.04	6,544,571.52	892,952.53
K00	CONTRALORIA	2,336,768.22	0.00	2,336,768.22	1,981,654.07	1,978,522.07	355,114.15
L00	TESORERIA	133,775,615.97	1,666,939.28	135,442,555.25	129,610,516.63	129,520,363.43	5,832,038.62
M00	CONSEJERIA JURIDICA	6,506,590.87	8,773,700.00	15,280,290.87	10,798,164.64	10,784,940.64	4,482,126.23
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,224,153.35	0.00	3,224,153.35	3,946,573.48	3,941,875.48	-722,420.13
N01	Desarrollo Agropecuario	2,215,760.31	0.00	2,215,760.31	2,038,892.52	2,038,892.52	176,867.79
Q00	SEGURIDAD PUBLICA Y TRANSITO	22,272,643.79	-80,000.00	22,192,643.79	19,559,102.99	18,026,078.48	2,633,540.80
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	792,267.45	0.00	792,267.45	728,454.07	728,454.07	63,813.38
T00	PROTECCIÓN CIVIL	3,553,814.18	-115,700.00	3,438,114.18	3,948,253.95	3,763,692.83	-510,139.77
	TOTAL DEL GASTO	441,046,921.15	2,164,939.28	443,211,860.43	394,029,283.84	384,711,298.78	49,182,576.59

PRESIDENTE MUNICIPAL

L.A.E. MAURICIO OSORIO DOMÍNGUEZ

TESORERO MUNICIPAL

C.P. MARIO ANTONIO CASTILLO BALBUENA

SECRETARIO DEL H. AYUNTAMIENTO

LIC. JOSÉ RICARDO TOVAR SAN VICENTE